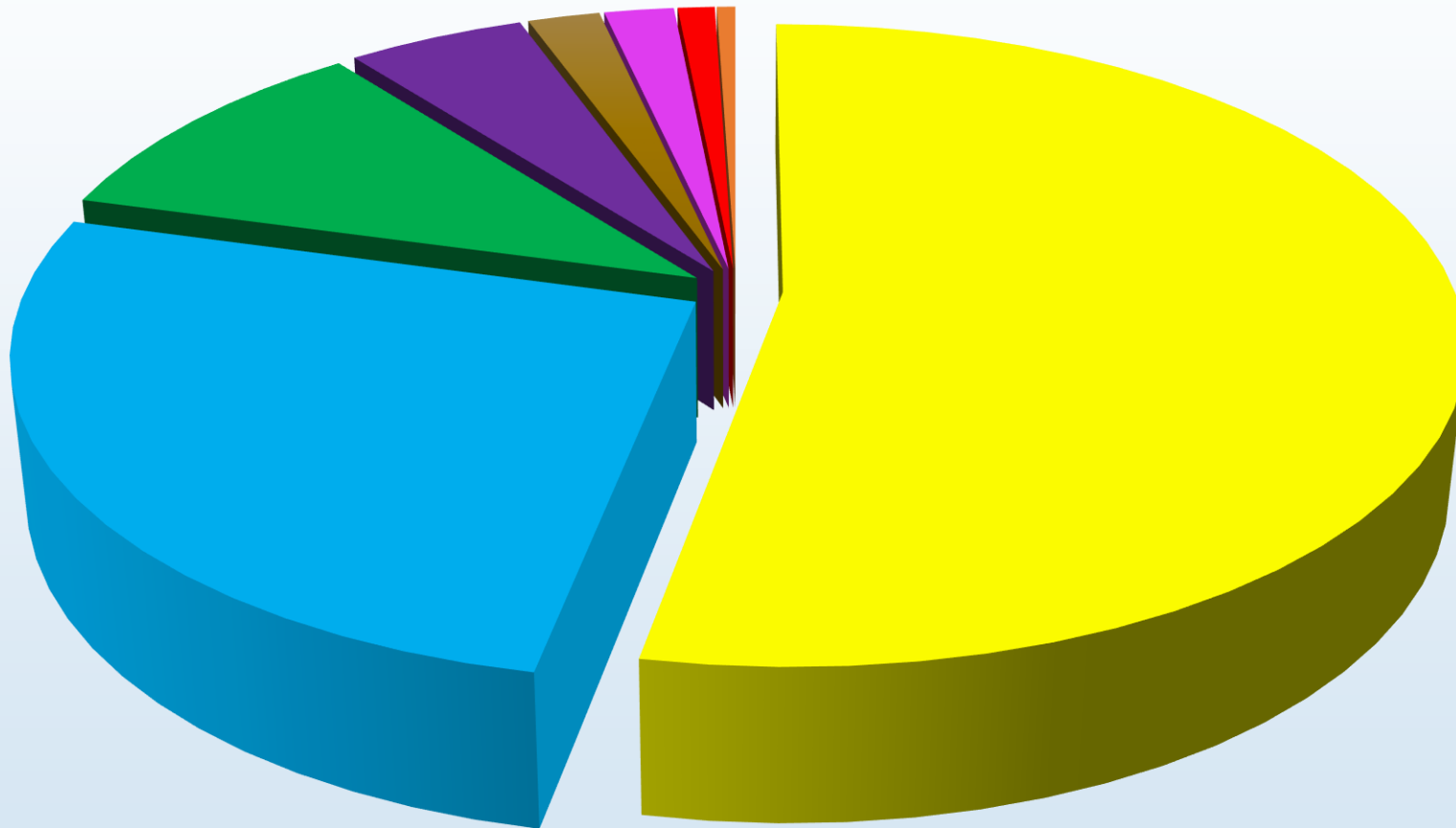



Program & Other Projects Overall Cost Estimate

Forecast (Approx. \$1.2B)



-  **Walk Bridge Replacement (\$510M)**
-  **CP243 Interlocking (\$252M)**
(Includes Early Switch Procurement)
-  **Danbury Branch Dockyard (\$98M)**
-  **Other Projects (\$48M)**
(Includes East Ave. & Osborne Ave.)
-  **Fort Point Street Bridge (\$20M)**
-  **WB - Non Participating (\$5M)**
-  **Adv. Utility – Eversource (\$19M)**
(Includes High Tower Demolition)
-  **Adv. Utility – Municipal (\$10M)**